

City of Heritage Creek
8700 Justice Way Louisville, KY 40229

Ordinance # 03-2025
Series 2025

*AN ORDINANCE ADOPTING THE CITY OF HERITAGE CREEK, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026.*

*ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR
THE OPERATING OF CITY GOVERNMENT.*

WHEREAS, an annual budget proposal has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget proposal and the necessary modifications,

*NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HERITAGE CREEK,
JEFFERSON COUNTY, KENTUCKY:*

*SECTION 1. That the annual budget for the fiscal year beginning July 1, 2025 is here by adopted
as follows:*

<i>Resources Available</i>	<i>General Fund</i>	<i>Sanitation Fund</i>	<i>Road Fund</i>
<i>Balance Carried Forward</i>	<i>349518</i>	<i>90390</i>	<i>251469</i>
<i>Estimated Revenue:</i>			
<i>Property Taxes</i>	<i>280000</i>		
<i>Delinquent Property Taxes</i>	<i>100</i>		
<i>Penalties & Interest</i>	<i>2000</i>		
<i>House Bill #413</i>	<i>10000</i>		
<i>Business License</i>	<i>5000</i>		
<i>Cable Franchise</i>	<i>1600</i>		
<i>Insurance Tax</i>	<i>130000</i>		
<i>Interest Income</i>	<i>12000</i>	<i>1400</i>	<i>8000</i>
<i>Code Enforcement</i>	<i>500</i>		
<i>Miscellaneous Revenue</i>	<i>1000</i>		
<i>Sanitation Tax</i>		<i>113837</i>	
<i>Delinquent Sanitation Tax</i>		<i>500</i>	
<i>State Municipal Road Aid</i>			<i>24000</i>
<i>Sale of Assets</i>	<i>0</i>		
<i>City Hall Rental</i>	<i>6000</i>		
<i>Total Resources Available for</i>			
<i>Appropriations</i>	<i>797718</i>	<i>206127</i>	<i>283469</i>
<i>Appropriations:</i>			
<i>General Government</i>	<i>292051</i>		
<i>Professional Services</i>	<i>23000</i>		
<i>City Hall Utilities</i>	<i>30500</i>		
<i>Police Department</i>	<i>321073</i>		
<i>Street Lights</i>	<i>40000</i>		
<i>Reserve</i>	<i>91094</i>		
<i>Sanitation Fund</i>		<i>206127</i>	
<i>Road Fund</i>			<i>283469</i>
<i>ARPA</i>			
<i>Total Appropriations</i>	<i>797718</i>	<i>206127</i>	<i>283469</i>

Section 2.

INTRODUCED AND READ AT A REGULAR MEETING ON JUNE 9, 2025
READ, APPROVED, AND ADOPTED BY THE CITY COUNCIL